

**SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

January 21, 2000

12:30-3:0 P.M.

SS-240E

AGENDA

1. Call to Order
2. Approval of Minutes of November 30, 1999
3. Announcements
 - A. Enrollment updates for Credit and Non-Credit Classes
 - B. Other
4. Agenda Items for CPC in Spring 2000
 - A. Review plans for administrative reorganization
 - B. Allocation of 2000-2001 Partnership For Excellence (PFE) Funds
 - C. Review proposal on strategy for increasing the amount of funds available for the acquisition of computers
 - D. Review status of project Redesign data conversion projects
 1. OASIS
 2. Human Resources
 3. Financial
 - E. Other Items
5. Request from the Academic Senate to allocate 2000-2001 Partnership for Excellence funds to pay for the Work Experience Coordinator II position. (*Attachment 1*)
 - A. Governor's initial budget provides about \$250,000 in PFE funds to SBCC
 - B. About \$10,000 needed to pay for Dean of Educational Technologies position.
 - C. Continuing Education receives about 14% of the PFE allocation minus college-wide expenses
 - D. Next steps in responding to the Academic Senate's request
6. Process in Allocating 2000-2001 PFE Funds

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- A. Reactivate PFE Teams
- B. Proposed Timelines (*Attachment 2*)

7. College Plan for 1999-2002 (*Attachment 3*)

- A. Need to develop the implementation plan for 1999-2002
- B. Process for developing the implementation plan
 - 1. Assign members of CPC responsibility for preparing the implementation plan
 - 2. Suggested format of the implementation plans

Goal: 1

Objective: 1.1

Plan for Achieving Objective 1:

<u>Activity</u>	<u>Person Responsible</u>	<u>Timeline</u>	<u>Sources of Data for Measuring Attainment of Objective</u>
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- 3. Discussion of objectives in the College Plan to identify strategies for their attainment
- 4. Steps needed to complete this portion of the planning process
 - a. Timeline for completing implementation plans
 - b. Process for reviewing plans
 - c. Process for monitoring the progress of the implementation plans

8. Adjournment